

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan for Fiscal Year: 2005 (APRIL)**

## **PHA Name: PLEASANTVILLE HOUSING AUTHORITY**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Pleasantville Housing Authority **PHA Number:** N059

**PHA Fiscal Year Beginning:** (mm/yyyy) April 2005

### PHA Programs Administered:

☒ **Public Housing and Section 8**

Number of public housing units: 234

Number of S8 units: 25

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: CHARLES HARGROVE

TDD: 609-646-3023

Phone: 609-646-3023

Email (if available): c.hargrovepvha@comcast.net

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

## Streamlined Annual PHA Plan Fiscal Year 2005

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies) .....	4
2. Capital Improvement Needs .....	5
3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program .....	7
4. Use of the Project-Based Voucher Program .....	8
5. PHA Statement of Consistency with the Consolidated Plan .....	8
6. Supporting Documents Available for Review for Streamlined Annual PHA Plans.....	9
7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor - 2005.....	12
Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2004 (as of 9/30/04) .....	18
Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2003 (as of 9/30/04) .....	23
Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2003.....	29
Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2002.....	36
8. Capital Fund Program Five-Year Action Plan.....	43
ATTACHMENT A: Summary of Program and Policy Changes.....	48

#### **A. PHA PLAN COMPONENTS**

- ☒ 1. Site-Based Waiting List Policies N/A  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- ☒ 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- ☒ 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- ☒ 4. Project-Based Voucher Programs
- ☒ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- ☒ 6. Supporting Documents Available for Review
- ☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- ☒ 8. Capital Fund Program 5-Year Action Plan

☒ **ATTACHMENT A: Summary of Policy and Program Changes Since Last Annual Plan**

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*;**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*;** and

**Form SF-LLL & SF-LLL a, *Disclosure of Lobbying Activities*.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. NO

1. How many site-based waiting lists will the PHA operate in the coming year?
2. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists? TWO PUBLIC HOUSING/SENIOR/HOPE VI
3. ☐ Yes ☒ No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - ☒ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☒ Other (list below) HOPE VI

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☒ Yes ☐ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	WOODLAND TERRACE
b. Development Number:	NJ59-2
c. Status of Grant:	<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input checked="" type="checkbox"/> Revitalization Plan approved <input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☒ Yes ☐ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: WOODLAND TERR HOPE VI PHASE I

5. ☒ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: HOPE VI PROGRAM, WOODLAND TERR

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program** (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

#### 2. Program Description:

##### a. Size of Program

- ☐ Yes ☒ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

##### b. PHA-established eligibility criteria

- ☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

#### PLEASANTVILLE HOUSING AUTHORITY ELIGIBILITY:

1. FIRST TIME HOMEBUYER, EXCEPT FAMILIES WITH DISABLED MEMBER
2. MINIMUM INCOME REQUIREMENTS
3. EMPLOYMENT HISTORY, FULL-TIME EMPLOYMENT (30 HOURS PER WEEK) FOR AT LEAST 1 YEAR.
4. MUST REPAY ANY HOUSING AUTHORITY DEBTS
5. ELDERLY AND DISABLED DO NOT NEED TO MEET EMPLOYMENT CRITERIA
6. MUST COMPLETE AUTHORITY APPROVED HOMEOWNERSHIP COUNSELING

##### c. What actions will the PHA undertake to implement the program this year (list)?

THE PHA HAS DEVELOPED A SECTION 8 HOMEOWNERSHIP PROGRAM PURSUANT TO SECTION 8(y) OF THE U.S. HOUSING ACT OF 1937 AND WILL MARKET THE PROGRAM TO ELIGIBLE APPLICANTS DURING FY 2005.

#### 3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☒ Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - ☐ low utilization rate for vouchers due to lack of suitable rental units
  - ☐ access to neighborhoods outside of high poverty areas
  - ☐ other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) ATLANTIC COUNTY
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.



- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. THE PHA SEEKS TO MINIMIZE PUBLIC HOUSING VACANCIES VIA EFFECTIVE MAINTENANCE AND MANAGEMENT POLICIES.
- B. THE PHA SEEKS TO RENOVATE/MODERNIZE ITS EXISTING PUBLIC HOUSING DEVELOPMENTS.
- C. THE PHA SEEKS TO ADDRESS CRIME AND SAFETY ISSUES IN ORDER TO ENSURE THE PROVISION OF SAFER HOUSING.
- D. THE PHA SEEKS TO ATTRACT OR PROVIDE SUPPORTIVE SERVICES DESIGNED TO INCREASE INDEPENDENCE FOR ELDERLY AND DISABLED TENANTS.
- E. THE PHA SEEKS TO UNDERTAKE AFFIRMATIVE MEASURES TO ENSURE ACCESS TO ASSISTED HOUSING REGARDLESS OF RACE, COLOR, RELIGION, NATIONAL ORIGIN, SEX, FAMILIAL STATUS, OR DISABILITY

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing	Annual Plan: Designation of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(Designated Housing Plans).	Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section X of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Sbpert E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor - 2005

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000			
4	1410 Administration	33,750			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	83,828			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	200,000			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	337,578			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> PLEASANTVILLE HOUSING AUTHORITY			<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P05950105 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2005
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:     )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	EMPLOYEE TRAINING, INCLUDING SOFTWARE	1408		5,000				
	<b>TOTAL 1460</b>			<b>5,000</b>				
HA-WIDE	ALLOCATE ADMINISTRATION SALARIES	1410		33,750				
	<b>TOTAL 1410</b>			<b>33,750</b>				
HA-WIDE	A&E SERVICES	1430		15,000				
	<b>TOTAL 1430</b>			<b>15,000</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	RENOVATIONS TO MAIN OFFICE TO PROVIDE MORE EFFICIENT SPACE TO ACCOMMODATE ADDITIONAL WORK AREAS FOR NEW EMPLOYEES	1460		17,500				
NJ59-1&4	FRONT/REAR ENTRANCE DOORS	1460		66,328				
	<b>TOTAL 1460</b>			<b>83,828</b>				
NJ59-2	HOPE VI DEVELOPMENT ACTIVITIES	1498.1 0		200,000				
	<b>TOTAL 1498.1</b>			<b>200,000</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><i>TOTAL PROGRAM COST</i></b>			<b><i>337,578</i></b>				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950105 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	9/30/07			9/30/09			
NJ59-1	9/30/07			9/30/09			
NJ59-2	9/30/07			9/30/09			
NJ59-3	9/30/07			9/30/09			

**Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2004 (as of 9/30/04)**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	5,000		0	0
4	1410 Administration	33,750		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,700		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	93,128		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities HOPE VI	200,000		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	337,578		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	EMPLOYMENT TRAINING, INCLUDING SOFTWARE	1408		5,000		0	0	
	<b>TOTAL 1460</b>			<b>5,000</b>		0	0	
HA-WIDE	ALLOCATE ADMINISTRATION SALARIES	1410		33,750		0	0	
	<b>TOTAL 1410</b>			<b>33,750</b>		0	0	
HA-WIDE	A&E SERVICES	1430		5,700		0	0	
	<b>TOTAL 1430</b>			<b>5,700</b>		0	0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	UPGRADE CARD ACCESS SYSTEM AND UPGRADE FIRE PANEL TO MONITOR APT. EMERGENCY PULL CORDS	1460		87,500		0	0	
NJ59-1&4	REPLACE PHONE ENTRY SYSTEM	1460		5,628		0	0	
	<b>TOTAL 1460</b>			<b>93,128</b>		0	0	
NJ59-2	HOPE VI DEVELOPMENTAL ACTIVITIES	1498.1		200,000		0	0	
	<b>TOTAL 1498.1</b>			<b>200,000</b>		0	0	
	<b>TOTAL PROGRAM COST</b>			<b>337,578</b>		0	0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program No: NJ 39P05950104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA WIDE	9/13/06			9/13/08			
NJ59-1	9/13/06			9/13/08			
NJ59-2	9/13/06			9/13/08			
NJ59-4	9/13/06			9/13/08			

**Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2003 (as of 9/30/04)**

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	6,093		6,093	0
3	1408 Management Improvements	11,100		11,100	0
4	1410 Administration	6,093		6,093	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,093		6,093	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	31,551		31,551	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	60,930		60,930	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950203 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>OPERATIONS</b>	<b>1406</b>						
PHA-WIDE	GENERAL CHARGES			6,093		6,093	0	
	<b>TOTAL COST 1406</b>			<b>6,093</b>		<b>6,093</b>	<b>0</b>	
	<b>MANAGEMENT IMPROVEMENTS</b>	<b>1408</b>						
PHA-WIDE	MANAGE & MAINT. TRAINING			3,700		3,700	0	
	PRE OCCUP & HOUSEKEEP INSP			3,700		3,700	0	
	RESIDENT COUNCIL TRAINING			3,700		3,700	0	
	<b>TOTAL COST 1408</b>			<b>11,100</b>		<b>11,100</b>	<b>0</b>	
	<b>ADMINISTRATION</b>	<b>1410</b>						

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	ALLOCATE SALARIES			6,093		6,093	0	
	<b>TOTAL COST 1410</b>			<b>6,093</b>		<b>6,093</b>	<b>0</b>	
<b>PHA-WIDE</b>	<b>FEES &amp; COSTS</b>	<b>1430</b>						
	INSPECTION COSTS			6,093		6,093	0	
	<b>TOTAL COST 1430</b>			<b>6,093</b>		<b>6,093</b>	<b>0</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
NJ59-1	INTERIOR PAINTING OF APTS. AND COMMON AREAS			18,930		18,930	0	
NJ59-4	INTERIOR PAININT OF APTS AND COMMON AREAS			12,621		12,621	0	
	<b>TOTAL COST 1460</b>			<b>31,551</b>		<b>31,551</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b><i>TOTAL PROGRAM COST</i></b>			<b><i>60,930</i></b>		<b><i>60,930</i></b>	<b><i>0</i></b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

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# **Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2003**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	57,600		57,600	2,041.99
4	1410 Administration	28,800		28,800	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,000		29,104	0
8	1440 Site Acquisition				
9	1450 Site Improvement	23,000		0	0
10	1460 Dwelling Structures	30,085		5,000	2,703.80
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	46,200		0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000		0	0
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	28,800		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	288,485		120,504	4,745.79
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHA-WIDE</b>	<b>MANAGEMENT IMPROVEMENTS</b>							
	MANAGEMENT AC HOUSING (SOFT)	1408		33,600		33,600	0	
	EMPLOYEE TRAINING (SOFT)	1408		10,000		10,000	2,041.99	
	HARD COSTS – OFFICE EQUIPMENT	1408		14,000		14,000	0	
	<b>TOTAL COST FOR 1408</b>			<b>57,600</b>		<b>57,600</b>	<b>2,041.99</b>	
<b>PHA-WIDE</b>	<b>ADMINISTRATION</b>							
	ALLOCATE ADMINISTRATIVE SALARIES	1410		28,800		28,800	0	
	<b>TOTAL COST FOR 1410</b>			<b>28,800</b>		<b>28,800</b>	<b>0</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	FEES AND COSTS							
PHA-WIDE	A&E SERVICES NEEDED	1430		15,000		24,104	0	
	OFFICE SPACE PLANNING STUDY	1430		5,000		5,000	0	
NJ59-2	HOPE VI APPLICATION	1430		34,000		0	0	
NJ59-2	HOPE VI LEGAL SERVICES	1430		15,000		0	0	
	<b>TOTAL COST FOR 1430</b>			<b>69,000</b>		<b>29,104</b>	<b>0</b>	
	<b>SITE IMPROVEMENTS</b>							
NJ59-1	CONCRETE FIRE ENGINE PAD	1450		15,000		0	0	
NJ59-1	FENCING ALTERATIONS	1450		8,000		0	0	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>TOTAL COST FOR 1450</b>			<b>23,000</b>		<b>0</b>	<b>0</b>	
	<b>DWELLING STRUCTURES</b>							
NJ59-1	BUILDING ENTRY SYSTEM	1460		10,000		2,500	1,339	
NJ59-4 & A44	BUILDING ENTRY SYSTEM	1460		10,000		2,500	1,364.80	
NJ59-4	RELOCATE VESTIBULE DOORS	1460		5,000		0	0	
NJ59-4	EXTEND EXHAUST PIPING TO ROOF	1460		5,085		0	0	
	<b>TOTAL COST FOR 1460</b>			<b>30,085</b>		<b>5,000</b>	<b>2,703.80</b>	
<b>NJ59-1</b>	<b>NONDWELLING STRUCTURES</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	MASONERY STORAGE BUILDING	1470		46,200		0	0	
	<b>TOTAL COST FOR 1470</b>			<b>46,200</b>		<b>0</b>	<b>0</b>	
	<b>RELOCATION COSTS</b>							
NJ59-2	RELOCATION	1495.10		5,000		0	0	
	<b>TOTAL COST FOR 1495.10</b>			<b>5,000</b>		<b>0</b>	<b>0</b>	
	<b>CONTINGENCY</b>							
PHA-WIDE	CONTINGENCY	1502		28,800		0	0	
	<b>TOTAL COST FOR 1502</b>			<b>28,800</b>		<b>0</b>	<b>0</b>	
	<b>TOTAL PROGRAM COST</b>			<b>288,485</b>		<b>120,504</b>	<b>4,745.79</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

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## Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor – 2002

<b>Annual Statement/Performance and Evaluation Report</b>					
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: NJ39P05950102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	74,000	76,811.22	76,811.22	76,811.22
4	1410 Administration	37,000	37,000	37,000	37,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	40,000	40,000	37,354.57
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000	0		
10	1460 Dwelling Structures	170,578	207,766.78	207,766.78	161,259.04
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	20,000	0		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	20,000	10,000	10,000	6,789.71
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	371,578	371,578	371,578	319,214.54
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ39P05950102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/04 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>MANAGEMENT IMPROVEMENTS</b>							
HA-WIDE	EMPLOYMENT TRAINING (SOFT)	1408		50,000	76,811.22	76,811.22	76,811.22	
	OFFICE EQUIPMENT (HARD)	1408		24,000	0			
	<b>TOTAL COST FOR 1408</b>			<b>74,000</b>	<b>76,811.22</b>	<b>76,811.22</b>	<b>76,811.22</b>	
	<b>ADMINISTRATION</b>							
HA-WIDE	ALLOCATE ADMIN. SALARIES	1410		37,000	37,000	37,000	37,000	
	<b>TOTAL COST FOR 1410</b>			<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	<b>37,000</b>	
	<b>FEES AND COSTS</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	A/E SERVICES TO PREPARE PLANS AND SPECS FOR VARIOUS WORK	1430		30,000	40,000	40,000	37,354.57	
	<b>TOTAL COST FOR 1430</b>			<b>30,000</b>	<b>40,000</b>	<b>40,000</b>	<b>37,354.57</b>	
	<b>SITE IMPROVEMENTS</b>							
NJ59-1&4	PARKING LOT UPGRADES TO COMPLETE WORK FROM CFP 2001	1450		20,000	0			
	<b>TOTAL COST FOR 1450</b>			<b>20,000</b>	<b>0</b>			
	<b>DWELLING STRUCTURES</b>							

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-4	ELEVATOR UPGRADES	1460		65,000	57,800	57,800	43,259.04	
NJ59-4	UPGRADE SPRINKLER SYSTEM	1460		85,000	118,000	118,000	118,000.00	
NJ59-4	PAINT COMMON AREAS IN BUILDING	1460		20,578	31,966.78	31,966.78	0	
	<b>TOTAL COST FOR 1460</b>			<b>170,578</b>	<b>207,766.78</b>	<b>207,766.78</b>	<b>161,259.04</b>	
	<b>DEMOLITION</b>							
NJ59-2	DEMOLITION PREPARATION FOR UNITS AT W/T RE: UTILITY DISCONNECTIONS	1485		20,000	0			
	<b>TOTAL COST FOR 1485</b>			<b>20,000</b>	<b>0</b>			
	<b>RELOCATION</b>							



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: PLEASANTVILLE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NJ 39P05950102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ59-2	TEMPORARY RELOCATE TENANTS WITHIN THE PROJECT	1495.01		20,000	10,000	10,000	6,789.71	
	<b>TOTAL 1495.01</b>			<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	<b>6,789.71</b>	
	<b>TOTAL PROGRAM COSTS</b>			<b>371,578</b>	<b>371,578</b>	<b>371,578</b>	<b>319,214.54</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

[illegible]

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name PLEASANTVILLE HOUSING AUTHORITY				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2006 PHA FY: 2006	FFY Grant: 2007 PHA FY: 2007	FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009
	Annual Statement				
HA-WIDE		EMPLOYEE TRAINING	EMPLOYEE TRAINING	EMPLOYEE TRAINING	EMPLOYEE TRAINING
		CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION	CFP ADMINISTRATION
		A/E SERVICES	A/E SERVICES	A/E SERVICES	A/E SERVICES
		OFFICE RENOVATIONS & FURNITURE	OFFICE RENOVATIONS & FURNITURE		
NJ59-1 PLEASANTVILLE TOWERS		SECURITY UPGRADES	AIR HANDLERS	ROOF REPAIRS	LOBBY FLOOR TILE REPLACEMENT
NJ59-2 WOODLAND TERRACE		HOPE-VI DEVELOP.	HOPE-VI DEVELOP.	HOPE-VI DEVELOP.	

## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name PLEASANTVILLE HOUSING AUTHORITY				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2006 PHA FY: 2006	Work Statement for Year 3  FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 4  FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 5  FFY Grant: 2009 PHA FY: 2009
NJ59-4 PLEASANTVILLE TOWERS NORTH		APT. HT. WT. HEATERS	ELEVATOR UPGRADES		KTH. RENOVATIONS
		WIRING FOR SECURITY CAMERAS			BTH. RM. RENOVATIONS
CFP Funds Listed for 5-year planning		337,578	337,578	337,578	337,578
Replacement Housing Factor Funds					

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 3 FFY Grant: 2007 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	HA-WIDE	EMPLOYEE TRAINING	15,000	HA-WIDE	EMPLOYEE TRAINING	15,000
		CFP ADMIN.	33,578		CFP ADMIN.	33,758
		A/E SERVICES	10,000		A/E SERVICES	10,000
		OFFICE RENOVATIONS & FURNITURE	17,500		OFFICE RENOVATIONS & FURNITURE	17,500
	NJ59-1 PLEASANTVILLE TOWERS	SECURITY UPGRADES	10,000	NJ59-1 PLEASANTVILLE TOWERS	AIR HANDLERS	21,320
	NJ59-2 WOODLAND TERRACE	HOPE VI DEVELOPMENT	200,000	NJ59-2 WOODLAND TERRACE	HOPE VI DEVELOPMENT	200,000
	NJ59-4 PLEASANTVILLE TOWERS NORTH	APT. HOT. WT. HEATERS	27,500	NJ59-4 PLEASANTVILLE TOWERS NORTH	ELEVATOR UPGRADES	40,000
		WIRING FOR SECURITY SYS.	23,820			
Total CFP Estimated Cost			\$337,578			\$337,578

## Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-WIDE	EMPLOYEE TRAINING	15,000	HA-WIDE	EMPLOYEE TRAINING	15,000
Annual		CFP ADMIN.	33,578		CFP ADMIN.	33,758
Statement		A/E SERVICES	10,000		A/E SERVICES	10,000
	NJ59-1 PLEASANTVILLE TOWERS	ROOF REPAIRS	78,820	NJ59-1 PLEASANTVILLE TOWERS	LOBBY FLOOR TILE REPLACEMENT	51,820
	NJ59-2 WOODLAND TERRACE	HOPE VI DEVELOPMENT	200,000	NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX	KITCHEN RENOVATIONS	150,000
					BATHROOM RENOVATIONS	77,000
	NJ59-4 PLEASANTVILLE TOWERS NORTH ANNEX					

**Capital Fund Program Five-Year Action Plan****Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2009		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
Total CFP Estimated Cost			\$337,578			\$337,578

## **ATTACHMENT A: Summary of Program and Policy Changes**

The PHA's program and policy changes since submission of its last PHA Agency Plan in January 2004 are as follows:

The PHA has adopted an employee fraud policy.

The PHA has amended its Public Housing Dwelling Lease to incorporate therein a provision regarding the PHA's right of reentry to a vacated dwelling unit.

The PHA has amended its Public Housing Admissions and Continued Occupancy Policy (ACOP) and its Section 8 Administrative Plan to incorporate therein the following provision:

“The PHA will use HUD's Tenant Assessment Subsystem (TASS) or Upfront Income Verification (UIV) system to verify SS/SSI benefits of current participants and household members.”

The PHA has also adopted a more comprehensive policy regarding reasonable accommodations for persons with disabilities who reside in or apply for public housing or Section 8 housing assisted housing administered by the PHA. The PHA has amended its ACOP and its Section 8 Administrative Plan to incorporate same therein.

The PHA has amended its Personnel Policy to incorporate therein a comprehensive policy regarding the provision of reasonable accommodations for disabled persons working for the PHA or seeking employment with the PHA.

The PHA has amended its ACOP to include thereunder a revised unit transfer policy.

The PHA has adopted the latest HUD established income limits for admission to the Public Housing and Section 8 assisted housing programs administered by the PHA.

The PHA has amended its Section 8 Administrative Plan to establish the Payment Standard for its Section 8 Voucher Program at 110% of the HUD established FMR's for such program in the PHA's housing market area.

The PHA also amended its Section 8 Administrative Plan to include thereunder a Section 8 Homeownership Program.

The PHA has adopted a new Schedule of Allowances for tenant-furnished utilities and other services under the Section 8 Voucher Program.

The PHA has developed, approved, and implemented a HOPE VI Section 32 Homeownership Plan.